

PSAP: Franklin County Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	132,000	
Total 911 calls handled by the PSAP	10,320	
Total wireless 911 calls handled by the PSAP	270	

Percentage of wireless to 9-1-1 calls :2.62%

Description	Estimated	Actual
Sentinel stats (purchase and install)	\$ 2,500.00	
Total dedicated wireless Equipment :	\$ 2,500.00	

Description	Estimated	Actual
Rescue Star Lease	\$ 24,000.00	
Total Shared Equipment for Formula:	\$ 24,000.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Trunk monthly	\$ 484.80	
Carrier monthly costs	\$ 3,296.00	
Total LEC Costs :	\$ 3,780.80	

Description	Estimated	Actual
Salaries and benefits	\$ 182,080.00	
Training costs	\$ 2,900.00	
Total Shared Equipment for Formula:	\$ 184,980.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		